



APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

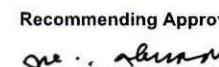
As of Month Ending August, 2022

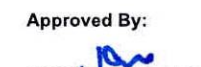
Department : Department of Labor and Employment (DOLE)
 Agency : Professional Regulation Commission
 Operating Unit : Regional Office - IVB
 Organization Code : 16 008 0300017

| PARTICULARS | Available Appropriations | Allotment Releases | | Obligations | | Disbursements | | |
|------------------------------------|--------------------------|--------------------|-------------------------------|---------------|----------------|---------------|-------------|------------------|
| | Amount | Amount | % to Available Appropriations | Amount | % to Allotment | Amount | % Allotment | % to Obligations |
| B. Details by Agency | 23,960,050.73 | 23,960,050.73 | 100 % | 14,349,547.02 | 60 % | 13,953,285.93 | 58 % | 97 % |
| Professional Regulation Commission | 23,960,050.73 | 23,960,050.73 | 100 % | 14,349,547.02 | 60 % | 13,953,285.93 | 58 % | 97 % |
| Regional Office - IVB | 23,960,050.73 | 23,960,050.73 | 100 % | 14,349,547.02 | 60 % | 13,953,285.93 | 58 % | 97 % |
| Accounts Payable | 0.00 | 0.00 | 0 % | 0.00 | 0 % | 0.00 | 0 % | 0 % |
| PS | 0.00 | 0.00 | 0 % | 0.00 | 0 % | 0.00 | 0 % | 0 % |
| MOOE | 0.00 | 0.00 | 0 % | 0.00 | 0 % | 0.00 | 0 % | 0 % |
| FinEx | 0.00 | 0.00 | 0 % | 0.00 | 0 % | 0.00 | 0 % | 0 % |
| CO | 0.00 | 0.00 | 0 % | 0.00 | 0 % | 0.00 | 0 % | 0 % |
| Current Year | 18,381,547.55 | 18,381,547.55 | 100 % | 11,944,196.51 | 65 % | 11,596,644.00 | 63 % | 97 % |
| PS | 11,348,547.55 | 11,348,547.55 | 100 % | 9,436,292.03 | 83 % | 9,091,953.19 | 80 % | 96 % |
| MOOE | 7,033,000.00 | 7,033,000.00 | 100 % | 2,507,904.48 | 36 % | 2,504,690.81 | 36 % | 100 % |
| FinEx | 0.00 | 0.00 | 0 % | 0.00 | 0 % | 0.00 | 0 % | 0 % |
| CO | 0.00 | 0.00 | 0 % | 0.00 | 0 % | 0.00 | 0 % | 0 % |
| Prior Year | 5,578,503.18 | 5,578,503.18 | 100 % | 2,405,350.51 | 43 % | 2,356,641.93 | 42 % | 98 % |
| PS | 0.00 | 0.00 | 0 % | 0.00 | 0 % | 0.00 | 0 % | 0 % |
| MOOE | 5,578,503.18 | 5,578,503.18 | 100 % | 2,405,350.51 | 43 % | 2,356,641.93 | 42 % | 98 % |
| FinEx | 0.00 | 0.00 | 0 % | 0.00 | 0 % | 0.00 | 0 % | 0 % |
| CO | 0.00 | 0.00 | 0 % | 0.00 | 0 % | 0.00 | 0 % | 0 % |

Certified Correct:

 WILMA T. UNANA
 Budget Officer
 Date: 2022-09-10 18:37:41

Certified Correct:

 RASETES E. RAZONABE
 Chief Accountant
 Date: 2022-09-10 18:37:41

Recommending Approval:

 JOSE A. ABUNDO
 Director, PMFS
 Date: 2022-09-10 18:47:11

Approved By:

 JOSE CUETO, JR.
 Acting Chairperson
 Date: 2022-09-10 18:48:56